

FUND GENERAL	DEPARTMENT POLICE	DIVISION ALL	ACTIVITY NO. 110-72 AAJ
POLICE DEPARTMENT SUMMARY PAGE			
<u>Account Classification</u>	<u>Actual 1976</u>	<u>Budget 1977</u>	<u>Budget 1978</u>
Personal Services	\$5,985,983	\$6,098,436	\$6,800,735
Contractual Services	1,292,838	1,380,368	1,514,779
Commodities	289,885	236,566	261,407
Capital Outlay	14,326	12,015	7,934
Contributions	20,136	19,096	24,096
Reimbursements	(107,326)	(35,745)	
Sub-Total	\$7,495,842	\$7,710,736	\$8,608,951
Revenue Sharing	(1,218,973)	(1,099,578)	
TOTAL GENERAL FUND CONTRIBUTION	\$6,276,869	\$6,611,158	\$8,608,951
<u>Division</u>	<u>Actual 1976</u>	<u>Budget 1977</u>	<u>Budget 1978</u>
Operations	\$3,316,834	\$3,434,500	\$4,910,771
Special Services	374,883	402,752	776,989
Staff and Support Services	2,589,129	2,603,708	2,808,112
Air Section			113,079
Investigations	<u>1,214,996</u>	<u>1,269,776</u>	
Sub-Total	\$7,495,842	\$7,710,736	\$8,608,951
Revenue Sharing	(1,218,973)	(1,099,578)	
TOTAL GENERAL FUND CONTRIBUTION	\$6,276,869	\$6,611,158	\$8,608,951

FUND	DEPARTMENT	DIVISION	ACTIVITY NO.	
GENERAL	POLICE	OPERATIONS	110-72-640-50000 AAJA500	
BUDGET COMMENTS				
<p>The 1978 budget for the Police Operations Division is \$4,910,771. Due to the Team Policing reorganization, 74 positions have been added to this division which previously had been called the Uniform Division. The Investigations Division has been eliminated and the Detective and Juvenile Sections have been placed under the Operations Division. Thus, due to this reorganization, it is difficult to compare the 1977 and 1978 division budgets.</p> <p>For 1978, the overtime amount has been reduced from \$160,000 to \$125,000. Previously this amount had been shown in the Support Services Division. The shift differential pay for 1978 amounts to \$92,872.</p> <p>For 1978, the Police Helicopter budget has been deleted from this division and is presented as a separate budget in the Staff and Support Services Division. This accounts for certain line-item decreases in this division.</p> <p>The following Capital Outlay is authorized: Account 440 - seven chairs are budgeted for \$1,155. Account 470 - 16 revolvers are budgeted at \$1,984 for the 16 new Police Officers.</p>				
ACCOUNT CLASSIFICATION		ACTUAL 1976	BUDGET 1977	BUDGET 1978
PERSONAL SERVICES				
110 Salaries & Wages		\$3,257,526	\$3,357,199	\$4,824,970
120 Employee Claims				
TOTAL PERSONAL SERVICES		\$3,257,526	\$3,357,199	\$4,824,970
CONTRACTUAL SERVICES				
210 Utilities		\$	\$	\$
220 Communications				
230 Transportation				4,000
240 Advertising				
250 Insurance		1,700	1,800	
260 Dues and Subscriptions		182	185	
270 Professional Services		57	75	
280 Maint. of Bldgs & Improvements		1,708		
290 Maintenance of Equipment		3,769	2,045	109
295 Other Contractual Services		26,277	17,105	
TOTAL CONTRACTUAL SERVICES		\$ 33,693	\$ 21,210	\$ 4,109
COMMODITIES				
310 Office Supplies		\$ 341	\$ 732	\$ 798
320 Clothing and Linen		55,007	61,053	73,985
330 Food, Drugs & Chemicals				
340 Opr. Supplies - Buildings & Improvements				
350 Repair Parts - Buildings & Improvements				
360 Operating Supplies - Equipment		13,236	8,567	957
370 Repair Parts - Equipment		51,881	9,062	
380 Operating Supplies - Construction				
390 Minor Apparatus and Tools		584	407	313
395 Other Commodities				
TOTAL COMMODITIES		\$ 121,049	\$ 79,821	\$ 76,053
CAPITAL OUTLAY				
410 Land		\$	\$	\$
420 Buildings				
430 Improvements Other Than Bldgs.				
440 Office Equipment		545		1,155
450 Vehicular Equipment				
460 Operating Equipment				
470 Other Capital Outlay				1,984
TOTAL CAPITAL OUTLAY		\$ 545	\$	\$ 3,139
SUB-TOTAL		\$3,412,813	\$3,458,230	\$4,908,271
ADD: Junior Traffic Patrol				\$ 2,500
LESS: 695 - Amount Charged to Sedgwick County		\$ (69,792)	\$ (23,730)	
699 - Amount Charged to Revenue Sharing Reimbursements		(780,703) (26,187)	(1,099,578)	
GRAND TOTAL		\$2,536,131	\$2,334,922	\$4,910,771

FUND	DEPARTMENT	DIVISION	ACTIVITY NO.
GENERAL	POLICE	OPERATIONS	110-72-640-50000 AAJA500

WORK PROGRAM

The Operations Division is charged with the responsibility of patrolling the streets of the community, enforcing laws, ordinances and statutes of the City, State and Nation and providing assistance to all citizens. Moreover, the division is assigned the responsibility to investigate criminal offenses, to arrest perpetrators, to secure State warrants and to assist in the prosecution of suspects. This includes follow-up investigation of offenses committed by juveniles and counseling them in cooperation with Juvenile Court.

POSITION TITLE	EMPLOYEES			RANGE	BUDGET	BUDGET
	1976	BUDGET 1977	BUDGET 1978		1977	1978
Police Lieutenant Colonel	1	1	1	1932-2295	\$ 23,797	\$ 26,140
Police Major	1	0	2	1537-1723		39,052
Police Captain	6	5	7	1371-1537	86,988	125,742
Police Lieutenant	7	29	31	1224-1371	438,212	497,911
Police Sergeant	26	0	0			
Police Master Detective	0	0	4	922-1224		58,732
Police Master Patrol Officer II	5	0	0			
Police Investigator	16	0	0			
Police Detective	0	0	51	872-1156		703,122
Police Master Patrol Officer I	15	15	15	872-1156	195,863	206,732
Police Officer	174	205	215	824-1092	2,340,991	2,600,721
Helicopter Mechanic*	0	1	0		13,606	
Service Officer*	9	0	2	724-958		23,000
Secretary*	1	1	1	648-906	9,952	10,869
Clerk II*	1	0	0			
Parking Control Checker*	13	12	12	549-724	87,899	94,717
Typist Clerk*	0	4	6	519-685	26,776	43,614
Sub-Total	275	273	347		\$3,224,084	\$4,430,352
ADD: Overtime						125,000
Longevity					30,747	51,602
Education					99,992	125,144
Hazard Duty Pay					2,376	
Shift Differential						92,872
TOTAL					\$3,357,199	\$4,824,970
Full-Time Equivalent	275	273	347			
First Quarter						\$1,290,870
Second Quarter						1,114,927
Third Quarter						1,300,859
Fourth Quarter						1,118,314
TOTAL						\$4,824,970

*Non-Commissioned

FUND	DEPARTMENT	DIVISION	ACTIVITY NO.	
GENERAL	POLICE	SPECIAL SERVICES	110-72-560-50000 AAJT500	
BUDGET COMMENTS				
<p>The 1978 budget for the Police Special Services Division is \$776,989. Due to the Team Policing reorganization, 24 positions have been added to this division which basically consist of the Laboratory Section and the Property and Evidence Section which in 1977 were in the Investigations Division and Support Services Division, respectively. The Internal Affairs and Inspection Section has been transferred to the Staff and Support Services Division.</p> <p>An additional \$4,000 has been added to Account 270 for undercover monies. This account consisting of \$24,000 is used for the purchase of drugs and narcotics, as well as for vice-operations and undercover vehicles. The amount of \$21,632 in Account 330 is for laboratory supplies.</p> <p>No Capital Outlay is budgeted for 1977.</p>				
ACCOUNT CLASSIFICATION		ACTUAL 1976	BUDGET 1977	BUDGET 1978
PERSONAL SERVICES				
110 Salaries & Wages		\$ 371,051	\$ 377,692	\$ 717,790
120 Employee Claims				
TOTAL PERSONAL SERVICES		\$ 371,051	\$ 377,692	\$ 717,790
CONTRACTUAL SERVICES				
210 Utilities		\$	\$	\$
220 Communications				
230 Transportation				580
240 Advertising				
250 Insurance				300
260 Dues and Subscriptions			35	643
270 Professional Services			20,000	24,000
280 Maint. of Bldgs & Improvements				
290 Maintenance of Equipment			75	1,710
295 Other Contractual Services				
TOTAL CONTRACTUAL SERVICES		\$	\$ 20,110	\$ 27,233
COMMODITIES				
310 Office Supplies		\$	\$	\$
320 Clothing and Linen		3,832	4,200	6,800
330 Food, Drugs & Chemicals				21,632
340 Opr. Supplies - Buildings & Improvements				
350 Repair Parts - Buildings & Improvements				
360 Operating Supplies - Equipment			700	2,703
370 Repair Parts - Equipment			50	615
380 Operating Supplies - Construction				
390 Minor Apparatus and Tools				216
395 Other Commodities				
TOTAL COMMODITIES		\$ 3,832	\$ 4,950	\$ 31,966
CAPITAL OUTLAY				
410 Land				
420 Buildings				
430 Improvements Other Than Bldgs.				
440 Office Equipment				
450 Vehicular Equipment				
460 Operating Equipment				
470 Other Capital Outlay				
TOTAL CAPITAL OUTLAY				
SUB-TOTAL		\$ 374,883	\$ 402,752	\$ 776,989
GRAND TOTAL		\$ 374,883	\$ 402,752	\$ 776,989

FUND	DEPARTMENT	DIVISION	ACTIVITY NO.			
GENERAL	POLICE	SPECIAL SERVICES	110-72-560-50000 AAJT500			
WORK PROGRAM						
The Special Services Division investigates narcotics and vice offenses, conducts crime scene searches for evidence, and processes and stores all physical evidence and property. Personnel of the Narcotic and Vice Sections arrest perpetrators, secure State warrants and assist in the prosecution of offenders. The Laboratory Section collects, identifies and preserves physical evidence, maintains technical analytical equipment and devices and serves as a photographic agency. The Property and Evidence Section maintains all evidence and property including impounded vehicles and all accompanying records.						
POSITION TITLE	EMPLOYEES			RANGE	BUDGET	BUDGET
	1976	BUDGET 1977	BUDGET 1978		1977	1978
Police Lieutenant Colonel		1	1	1932-2295	\$ 24,705	\$ 26,140
Police Captain		2	3	1371-1537	34,721	52,884
Police Lieutenant		3	4	1224-1371	46,564	65,040
Forensic Chemist*		0	2	958-1272		26,059
Police Master Detective		3	2	922-1224	41,555	29,366
Police Laboratory Investigator		0	4	922-1224		58,732
Police Investigator		0	7	872-1156		97,106
Police Detective	15	15	15	872-1156	192,943	206,409
Property Clerk*	0	1	1	765-1014		12,168
Service Officer*	0	4	4	724-958		44,581
Photographer*	0	1	1	685-906		10,869
Secretary*	1	1	1	648-906	8,934	10,869
Photo Technician*	0	3	3	549-724		23,737
Clerk II*	1	1	1	549-724	8,194	8,686
Clerk I*	0	1	1	492-648		6,325
Sub-Total		26	50		\$ 357,616	\$ 678,971
ADD: Longevity					7,046	12,671
Education					13,030	19,076
Shift Differential						7,072
TOTAL					\$ 377,692	\$ 717,790
Full-Time Equivalent		26	50			
First Quarter						\$ 192,429
Second Quarter						165,310
Third Quarter						194,081
Fourth Quarter						165,970
TOTAL						\$ 717,790
*Non-Commissioned						

FUND	DEPARTMENT	DIVISION	STAFF AND SUPPORT SERVICES	ACTIVITY NO. 110-72-600-50000 AAJS500
GENERAL	POLICE			
BUDGET COMMENTS				
The 1978 budget for this division shows an increase of \$194,886 or 7.5% over the 1977 budget of \$2,613,226. In 1977 this division was called Support Services. Significant changes from 1977 are as follows:				
The salary account shows an increase of \$54,266 or 4.8% due to the 6% salary improvement increase and shift differential pay. The three positions in Internal Affairs and Inspections have been placed in this division, as in 1977 they were in Special Services. The overtime pay has been deleted from this division and placed in the Operations Division.				
The Contractual Services accounts show an increase of \$127,865. Account 270 provides \$29,559 for medical costs for City prisoners and \$2,250 for professional testing of commissioned officer applicants. Account 295 consists of the following items: Data Processing charges - \$451,640; Official Motor Pool - \$753,540 for 150 pieces of rolling stock; City prisoner housing at Sedgwick County Jail - \$167,520 based on 11,168 prisoner days at \$15.00 per day; and \$200 for film rental. The Commodity accounts reflect an increase of \$12,478.				
Account 440 provides for the following Capital Outlay: three typewriters, three stenorettes, five chairs, and two desks.				
The GCCA/LEAA contribution reflects an increase of \$5,000.				
ACCOUNT CLASSIFICATION		ACTUAL 1976	BUDGET 1977	BUDGET 1978
PERSONAL SERVICES				
110 Salaries & Wages		\$1,203,827	\$1,139,632	\$1,193,898
120 Employee Claims				
TOTAL PERSONAL SERVICES		\$1,203,827	\$1,139,632	\$1,193,898
CONTRACTUAL SERVICES				
210 Utilities		\$ 198	\$	\$ 43,276
220 Communications		43,638	28,438	43,276
230 Transportation		662		
240 Advertising		464		
250 Insurance		205	300	
260 Dues and Subscriptions		2,698	2,405	2,580
270 Professional Services		30,719	22,622	31,809
280 Maint. of Bldgs & Improvements		10,384		
290 Maintenance of Equipment		7,862	9,834	10,332
295 Other Contractual Services		1,139,747	1,269,433	1,372,900
TOTAL CONTRACTUAL SERVICES		\$1,236,577	\$1,333,032	\$1,460,897
COMMODITIES				
310 Office Supplies		\$ 55,803	\$ 59,380	\$ 65,061
320 Clothing and Linen		32,945	14,729	22,485
330 Food, Drugs & Chemicals		472	500	500
340 Opr. Supplies - Buildings & Improvements				
350 Repair Parts - Buildings & Improvements		643	1,800	383
360 Operating Supplies - Equipment		19,452	21,292	19,912
370 Repair Parts - Equipment		15,033	16,560	18,316
380 Operating Supplies - Construction		2,807		
390 Minor Apparatus and Tools		382	187	269
395 Other Commodities				
TOTAL COMMODITIES		\$ 127,537	\$ 114,448	\$ 126,926
CAPITAL OUTLAY				
410 Land		\$	\$	\$
420 Buildings		1,337		
430 Improvements Other Than Bldgs.				
440 Office Equipment		4,102	9,518	4,795
450 Vehicular Equipment				
460 Operating Equipment		3,807		
470 Other Capital Outlay		2,535		
TOTAL CAPITAL OUTLAY		\$ 11,781	\$ 9,518	\$ 4,795
SUB-TOTAL		\$2,579,722	\$2,596,630	\$2,786,516
Add:	Junior Traffic Patrol	\$ 2,500	\$	\$
	Police Reserves	5,656	6,000	6,000
	510 - Contributions to LEAA Grants	11,980	10,596	15,596
Less:	Revenue Sharing (Capital Outlay)		(9,518)	
	Reimbursements	(10,729)		
	Revenue Sharing	(157,327)		
GRAND TOTAL		\$2,431,802	\$2,603,708	\$2,808,112

FUND	DEPARTMENT	DIVISION STAFF AND	ACTIVITY NO.
GENERAL	POLICE	SUPPORT SERVICES	110-72-600-50000 AAJS 500

WORK PROGRAM						
As the division name implies, it is the responsibility of the Staff and Support Services Division to provide support and administrative services on a 24-hour basis to the other divisions. The various sections of this division provide the following services for the entire department and to the citizens of Wichita: receiving and filing all cases and criminal history data, operating police computer terminals to include entering data, maintaining and repairing police and Official Motor Pool vehicles, planning and research, development and evaluation, serving as liaison to the City Attorney, County Attorney, State and Municipal Courts; serving and processing traffic and criminal warrants for Municipal Courts, providing a training facility for police officers and providing training for private security officers, and developing and implementing of community awareness and crime prevention programs.						

POSITION TITLE	EMPLOYEES			RANGE	BUDGET	BUDGET
	1976	BUDGET 1977	BUDGET 1978		1977	1978
Police Chief	1	1	1	2295-2890	\$ 27,110	\$ 30,439
Police Lieutenant Colonel	2	2	1	1932-2295	47,595	26,140
Police Major	2	0	2	1537-1723		39,052
Police Captain	7	3	3	1371-1537	51,673	54,302
Police Lieutenant	10	12	18	1224-1371	182,397	294,050
Police Garage Asst. Supervisor	1	0	0			
Executive Assistant*	1	1	1	1073-1426	12,692	16,057
Municipal Court Liaison Officer	1	0	0			
Communications Equipment Supv.*	1	0	0			
Police Programmer	0	2	2	976-1295	29,325	31,085
Police Sergeant	13	0	0			
Police Master Patrol Officer II	0	2	2	922-1224	27,704	29,366
Police Master Detective	0	0	1	922-1224		14,683
Police Officer	16	3	4	824-1092	36,444	51,279
Radio Technician *	4	0	0			
Warrant Officer II*	1	1	1	765-1014	11,479	12,168
Property Clerk*	1	1	0		11,479	
Warrant Officer I*	7	7	7	724-958	74,085	79,081
Service Officer*	6	7	3	724-958	69,754	33,435
Administrative Secretary*	1	1	1	724-1014	11,140	12,168
Account Clerk II*	2	2	2	685-906	20,249	21,739
Secretary*	2	1	1	648-906	9,030	9,736
Duplicating Machine Operator*	1	1	1	613-810	9,164	9,714
Key Punch Operator I*	5	2	2	549-724	16,388	17,371
Clerk II*	8	7	8	549-724	56,384	67,098
Typist Clerk*	38	38	37	519-685	251,238	280,376
Clerk I*	3	7	6	492-648	42,036	39,752
Typist Clerk (PT-50%)*	2	0	0			
Sub-Total	136	101	104		\$ 997,366	\$1,169,091
ADD: Overtime					\$ 160,000	\$
Longevity					18,224	21,838
Education					11,877	18,692
Shift Differential						15,288
LESS: Amount Charged to Official Motor Pool					\$ (47,835)	(31,011)
TOTAL					\$1,139,632	\$1,193,898
Full-Time Equivalent	135	101	104			
First Quarter						\$ 319,044
Second Quarter						274,687
Third Quarter						323,115
Fourth Quarter						277,052
TOTAL						\$1,193,898
*Non-Commissioned						

FUND GENERAL	DEPARTMENT POLICE	DIVISION STAFF AND SUPPORT SERVICES (AIR SECTION)	ACTIVITY NO. 110-72-601-50000 AAJH500
<p align="center">BUDGET COMMENTS</p> <p>For 1978, the Air Section (Police helicopter) again has its separate operating budget for ease of budgeting and accountability. A separate budget existed for this section until January of 1976 when it was placed under the Police Uniform Division; thus, this budget contains no entries for 1976 and 1977 which can be used for comparison purposes.</p> <p>The four Personnel allow for a section head, mechanic and two pilots who are Police Officers. The \$3,600 for hazardous duty pay is based on paying each of the three commissioned officers \$100 per month.</p> <p>The 1978 adopted budget calls for 1,000 total flying hours which is the same as for 1977. Account 295 provides for depreciation of the two helicopters.</p> <p>No Capital Outlay is budgeted for 1978.</p> <p>Sedgwick County will again provide \$23,730 to offset the cost of operating the two helicopters. These funds are shown as a revenue to the General Fund.</p>			
ACCOUNT CLASSIFICATION	ACTUAL 1976	BUDGET 1977	BUDGET 1978
PERSONAL SERVICES			
110 Salaries & Wages			\$ 64,077
120 Employee Claims			
TOTAL PERSONAL SERVICES			\$ 64,077
CONTRACTUAL SERVICES			
210 Utilities			\$
220 Communications			
230 Transportation			
240 Advertising			
250 Insurance			2,000
260 Dues and Subscriptions			225
270 Professional Services			60
280 Maint. of Bldgs & Improvements			
290 Maintenance of Equipment			3,150
295 Other Contractual Services			17,105
TOTAL CONTRACTUAL SERVICES			\$ 22,540
COMMODITIES			
310 Office Supplies			\$
320 Clothing and Linen			725
330 Food, Drugs & Chemicals			
340 Opr. Supplies - Buildings & Improvements			
350 Repair Parts - Buildings & Improvements			
360 Operating Supplies - Equipment			8,880
370 Repair Parts - Equipment			16,657
380 Operating Supplies - Construction			
390 Minor Apparatus and Tools			200
395 Other Commodities			
TOTAL COMMODITIES			\$ 26,462
CAPITAL OUTLAY			
410 Land			
420 Buildings			
430 Improvements Other Than Bldgs.			
440 Office Equipment			
450 Vehicular Equipment			
460 Operating Equipment			
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY			
SUB-TOTAL			\$113,079
GRAND TOTAL			\$113,079

FUND	DEPARTMENT	DIVISION STAFF AND SUPPORT SERVICES (AIR SECTION)		ACTIVITY NO. 110-72-601-50000 AAJH500		
GENERAL	POLICE					
WORK PROGRAM						
<p>The department's helicopter program provides for routine patrol of areas not readily accessible by other vehicles. Provision of surveillance in support of the other divisions is the primary responsibility of the unit. Preventive patrol during specific hours assists in controlling crime and evaluating traffic related matters.</p>						
POSITION TITLE	EMPLOYEES			RANGE	BUDGET	BUDGET
	1976	BUDGET 1977	BUDGET 1978		1977	1978
Police Lieutenant	1		1	1224-1371		\$ 16,453
Police Sergeant	1		0			
Helicopter Mechanic*	1		1	906-1202		14,423
Police Officer	4		2	824-1092		26,216
Sub-Total	7		4			\$ 57,092
ADD: Longevity						\$ 1,401
Education						1,152
Hazardous Duty Pay						3,600
Shift Differential						832
TOTAL						\$ 64,077
Full-Time Equivalent	7		4			
First Quarter						\$ 17,209
Second Quarter						14,775
Third Quarter						17,242
Fourth Quarter						14,851
TOTAL						\$ 64,077
*Non-Commissioned						

FUND GENERAL	DEPARTMENT POLICE	DIVISION INVESTIGATIONS	ACTIVITY NO. AAJK500
BUDGET COMMENTS			
This division for 1978 due to the Team Policing reorganization has been basically incorporated into the Police Operations Division. The 1976 and 1977 data are shown in this division for historical and accounting purposes only.			
ACCOUNT CLASSIFICATION	ACTUAL 1976	BUDGET 1977	BUDGET 1978
PERSONAL SERVICES			
110 Salaries & Wages	\$1,153,579	\$1,223,913	
120 Employee Claims			
TOTAL PERSONAL SERVICES	\$1,153,579	\$1,223,913	
CONTRACTUAL SERVICES			
210 Utilities			
220 Communications			
230 Transportation	\$ 3,975	\$ 4,000	
240 Advertising			
250 Insurance			
260 Dues and Subscriptions	326	516	
270 Professional Services	16,500		
280 Maint. of Bldgs & Improvements			
290 Maintenance of Equipment	1,767	1,500	
295 Other Contractual Services			
TOTAL CONTRACTUAL SERVICES	\$ 22,568	\$ 6,016	
COMMODITIES			
310 Office Supplies	\$	\$	
320 Clothing and Linen	14,872	13,975	
330 Food, Drugs & Chemicals	18,591	20,029	
340 Opr. Supplies - Buildings & Improvements			
350 Repair Parts - Buildings & Improvements			
360 Operating Supplies - Equipment	3,438	2,643	
370 Repair Parts - Equipment	328	500	
380 Operating Supplies - Construction			
390 Minor Apparatus and Tools	238	200	
395 Other Commodities			
TOTAL COMMODITIES	\$ 37,467	\$ 37,347	
CAPITAL OUTLAY			
410 Land	\$	\$	
420 Buildings			
430 Improvements Other Than Bldgs.			
440 Office Equipment	843	1,155	
450 Vehicular Equipment			
460 Operating Equipment	1,157	1,342	
470 Other Capital Outlay			
TOTAL CAPITAL OUTLAY	\$ 2,000	\$ 2,497	
SUB-TOTAL	\$1,215,614	\$1,269,773	
Add: Junior Traffic Patrol	\$	\$ 2,500	
Less: 699 - Amount Charged to Revenue Sharing	(280,943)		
Reimbursements	(618)		
Revenue Sharing (Capital Outlay)		(2,497)	
GRAND TOTAL	\$ 934,053	\$1,269,776	

FUND	GENERAL	DEPARTMENT	POLICE	DIVISION	INVESTIGATIONS	ACTIVITY NO.	AAJK500
WORK PROGRAM							
This division for 1978 due to the Team Policing reorganization has been basically incorporated into the Police Operations Division. The 1976 and 1977 data are shown in this division for historical and accounting purposes only.							
POSITION TITLE		EMPLOYEES			RANGE	BUDGET	BUDGET
		1976	BUDGET 1977	BUDGET 1978		1977	1978
Police Lieutenant Colonel		1	1			\$ 23,165	
Police Major		1	0				
Police Captain		5	3			51,450	
Police Lieutenant		4	8			120,934	
Police Sergeant		7	0				
Forensic Chemist*		1	2			26,446	
Police Laboratory Investigator		4	4			55,407	
Police Master Detective		6	4			55,407	
Police Investigator		7	7			91,582	
Police Detective		58	50			649,496	
Service Officer*		1	3			31,823	
Photographer*		1	1			10,254	
Secretary*		1	1			9,952	
Clerk II*		1	0				
Photo Technician*		3	3			23,265	
Typist Clerk*		4	2			13,725	
Clerk I (P.T.-50%)*		1	0				
Sub-Total		106	89			\$1,162,906	
Add: Longevity						24,724	
Education						36,283	
TOTAL						\$1,223,913	
Full-Time Equivalent		105.5	89				
*Non-Commissioned							

